

St. John the Evangelist, Columbia
Year to Year Income/Expense Comparison
July 2023 - June 2024

	<u>Jul 2023 - Jun 2024</u>	<u>Total Jul 2022 - Jun 2023</u>	<u>% Change</u>
Income			
Offertory Collections	1,782,135.99	1,700,548.16	4.80%
Donations, bequests	42,184.89	78,583.17	-46.32%
Interest Income from Operating	6,436.51	0.00	
Poor Box, Rent Income, Archdiocesan			
Collections	310,654.83	199,118.21	56.02%
Program Income	59,745.00	63,679.05	-6.18%
Total Income	\$2,201,157.22	\$2,041,928.59	7.80%
Expenses			
Cost of Facilities	522,421.93	497,478.52	5.01%
Administration Expenses	106,799.59	93,619.46	14.08%
Liturgy & Worship Expense	48,425.73	62,764.20	-22.84%
Payout of Poor Box, Archdiocesan			
Collections	308,349.16	190,800.02	61.61%
Labor Costs	590,141.46	522,052.74	13.04%
Employee Benefit Costs	263,072.21	216,290.36	21.63%
Program Expenses	45,609.61	66,832.91	-31.76%
Archdiocesan School and			
Archdiocesan Support	362,677.35	351,212.30	3.26%
Total Expenses	\$2,247,497.04	\$2,001,050.51	12.32%
Net Operating Surplus/(Deficit)	-\$ 46,339.82	\$ 40,878.08	-213.36%
Other Income			
Fundraising Income	16,636.54	21,538.17	-22.76%
Investment Income- Non-Operating	147,382.82	65,620.08	124.60%
Grant Income	0.00	16,195.00	-100.00%
Total Other Income	\$ 164,019.36	\$ 103,353.25	58.70%
Other Expenses			
Grant Expenses		15,164.16	-100.00%
Total Other Expenses	\$ 0.00	\$ 15,164.16	-100.00%
Net Other Income	\$ 164,019.36	\$ 88,189.09	85.99%
Net Income	\$ 117,679.54	\$ 129,067.17	-8.82%

ANNUAL REPORT

FOR ST. JOHN THE EVANGELIST CATHOLIC CHURCH

JULY 1, 2023 – JUNE 30, 2024



St. John the Evangelist, Columbia, Roman Catholic Congregation, Inc.
 Wilde Lake Interfaith Center
 10431 Twin Rivers Road
 Columbia, Maryland 21045
 Oakland Mills Interfaith Center 5885 Robert Oliver Place
 Columbia, Maryland 21045
 410-964-1425
www.sjcolumbia.org

October 2024

Pastor's Stewardship Message



"O give thanks to the Lord, for he is good, for his steadfast love endures forever". -Psalm 136. 1

I am honored to present to you St. John's Stewardship Report 2024. What you will find here in this report is a mini snapshot of what St. John the Evangelist parish is all about. This report shows the measure of giving and receiving. We are blessed and gifted. For that we give thanks to God for his goodness.

I also want to thank our parish leaders and volunteers who give so much of their time and talent to the parish through their service in various advisory boards, committees and particularly, our ministries. The participation of so many of you in the life of the parish is one of the important marks of a healthy Catholic community.

St. John continues to impact the lives of so many through your support and charitable giving to organizations and causes that lift the lives of the most vulnerable. This is reflected in this report. This attention to the needs of the less fortunate through our works of mercy is one that makes St. John parish rooted in the gospel.

Financially, last year's fiscal year income and expenses resulted in a \$46,340 operational deficit. Thanks to the investment income that augmented our ordinary income, our year end resulted in an overall surplus of \$117,680. Your finance council will tell you that our dependence on investment income to balance the operation budget is not a healthy practice long-term. We surely can do better, and each parish household has a part. I will ask for your help.

As we continue our transition together, Fr. Sonny and I also express our gratitude for your welcome and support. Together we are building the reign of God now and for tomorrow. We are all called to do God's work for our families, our community and our world. Let's continue to do His work well.

We are wholeheartedly grateful for your sacrificial giving. A Year-end summary of our income and expenses is included on the last page of this report. Please reach out to me and to the Parish Finance Council if you have questions and suggestions.

Blessings to your household and loved ones!

A handwritten signature in black ink that reads "Fr. Mel O. Portula".

Fr. Mel O. Portula, CICM-Missionhurst
Pastor



Outreach Ministry Highlights for FY24



As you will note in our Financial Summary, resulting from your generosity of in excess of \$296,600 (Poor Box, Archdiocesan Collections), we were able to support the needy of our community, national and international causes, particularly Tanzanian Children's Project, Afghan Refugee support, to focus on just two, this past year. Additionally, the parish provided direct support to an additional 400 families with Thanksgiving and Christmas meals. As part of our work, we supported the missionary work of the Church, Catholic Charities, CRS and CCHD, Alternative Giving for a total of in excess of \$97,500. Some additional details...

- ❖ We were able to support the amazing work in assisting the needy of our local community by our St. Vincent de Society Conference with \$49,175 this past year. We are thankful for the tireless work of the SVDP volunteers.
- ❖ Our support of the Tanzanian Children's Project continued this past year with several fundraising projects through the year with funds in excess of \$16,000 for the work of Mother Blessed and her community, in financing construction and infrastructure improvements.
- ❖ We have supported three Afghan refugee families with housing and transportation with support in excess of \$42,000. Two of our families continue to be self-supporting and all continue to transition to successful and satisfying life in their new country.
- ❖ Our local community support with Christmas gift cards of just under \$10,000, housing assistance, utility expense support through our Food Bank, Hospitality, Interfaith and People In Need ministries exceeded \$36,200 in direct support that changed lives.
- ❖ As emergencies occurred through our year, you stepped up as always to support Key Bridge Relief of \$5,200, Archdiocesan Gun buy back in Baltimore City with \$5,000, Gaza Relief through World Kitchen with \$9,400.
- ❖ Let's look at a few numbers that are not necessarily financial that show the impact of several of our programs
 - St. John the Evangelist has 4,027 registered households, with our average weekly in-person Mass attendance of 1,934, with an additional 160 streaming views per week, as well.
 - Our parish this year receives 405 students for the K-12 Family Faith Formation program with 57 volunteer catechists and aids facilitating classes on Saturdays and Sundays. There are 25 families participating in the home Family Faith Formation program.
 - At least 160 persons from our Spanish community participated in the "Life in the Spirit" retreat offered by Charismatic Renewal Movement offered in September 2024.
 - Our monthly casserole program continues to touch the lives of so many. The parish has collected a total of 1,448 casseroles from July 2023-June 2024: 831 casseroles donated to Catholic Charities in Baltimore and 614 casseroles collected by the Spanish Knights of Columbus Council donated to St. Elizabeth House in Laurel.