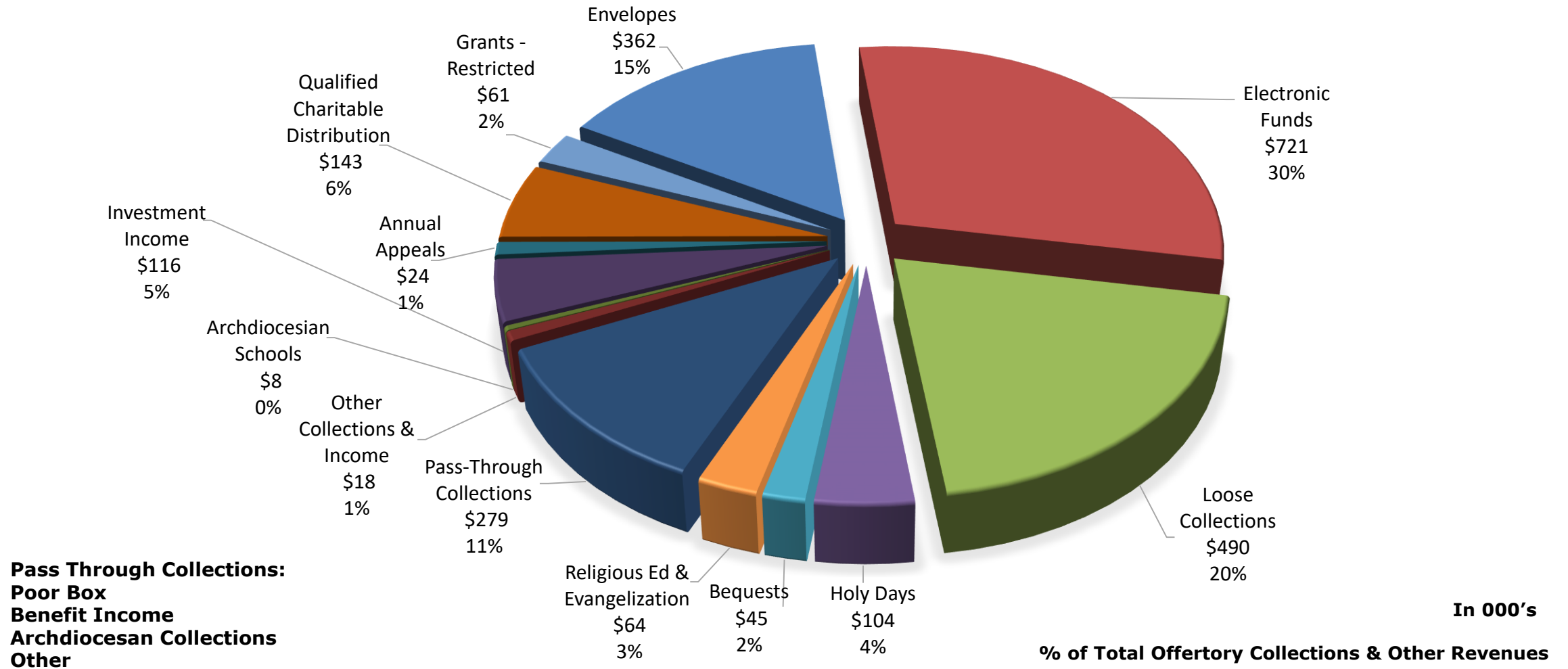
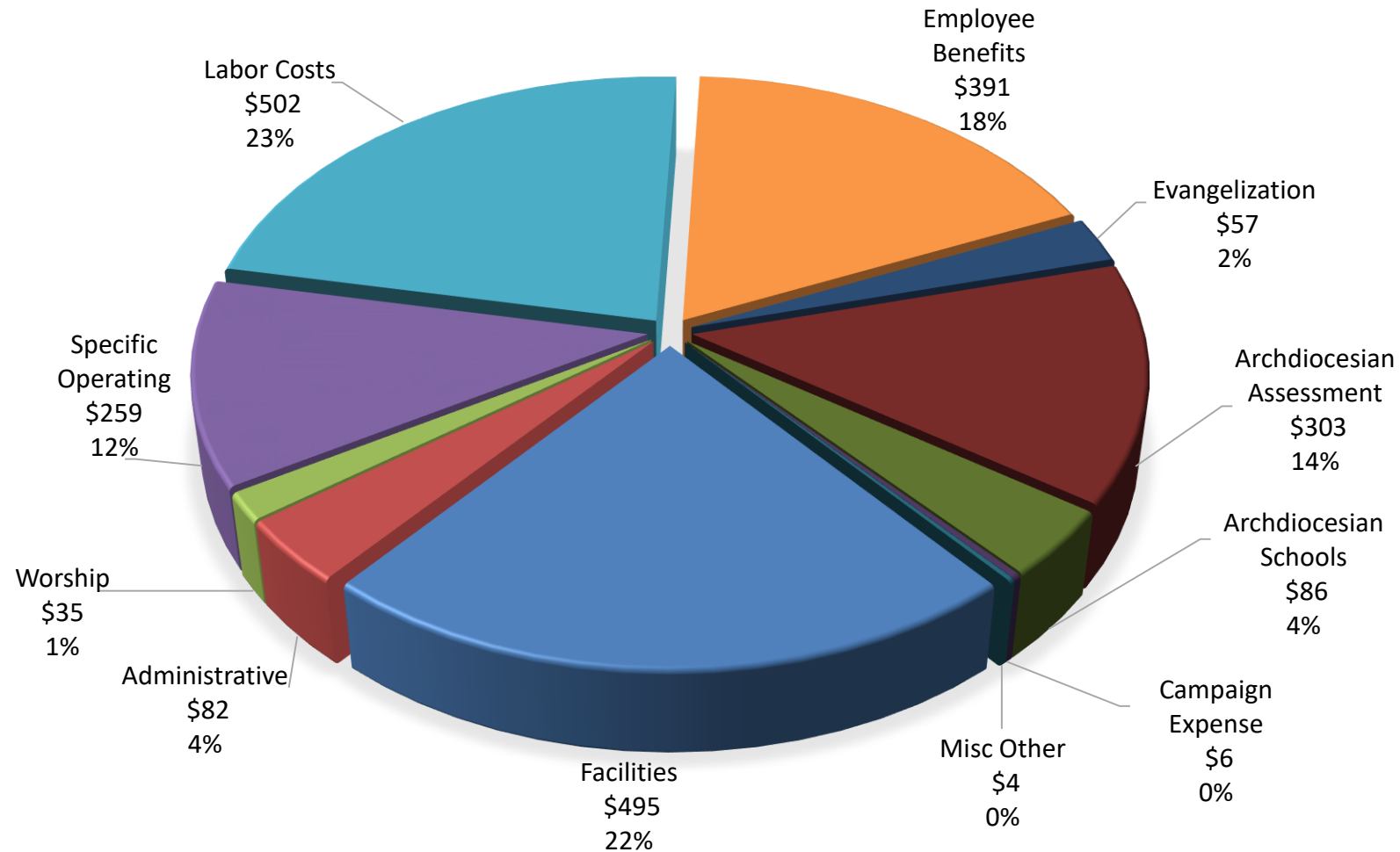


TOTAL OFFERTORY COLLECTIONS & OTHER REVENUES – \$2,477,279



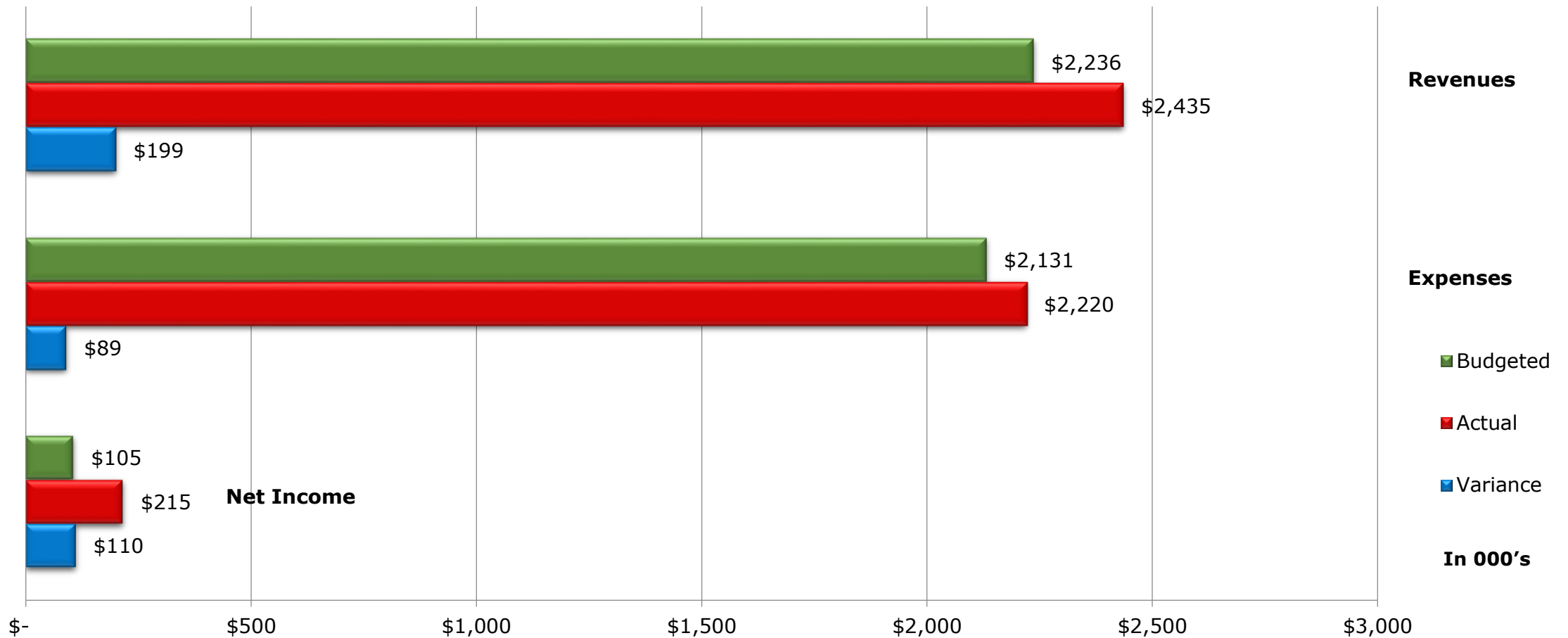
TOTAL EXPENSES - \$2,219,977



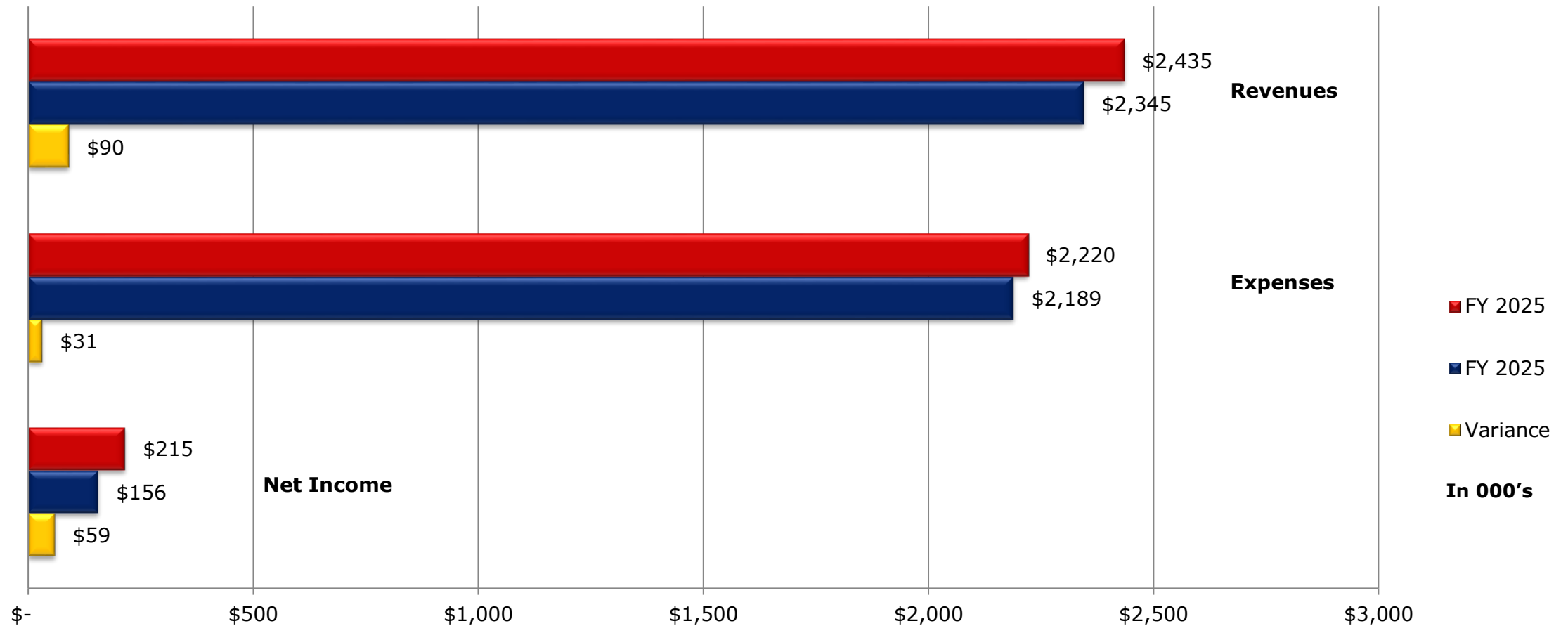
In 000's

% of Total Expenses

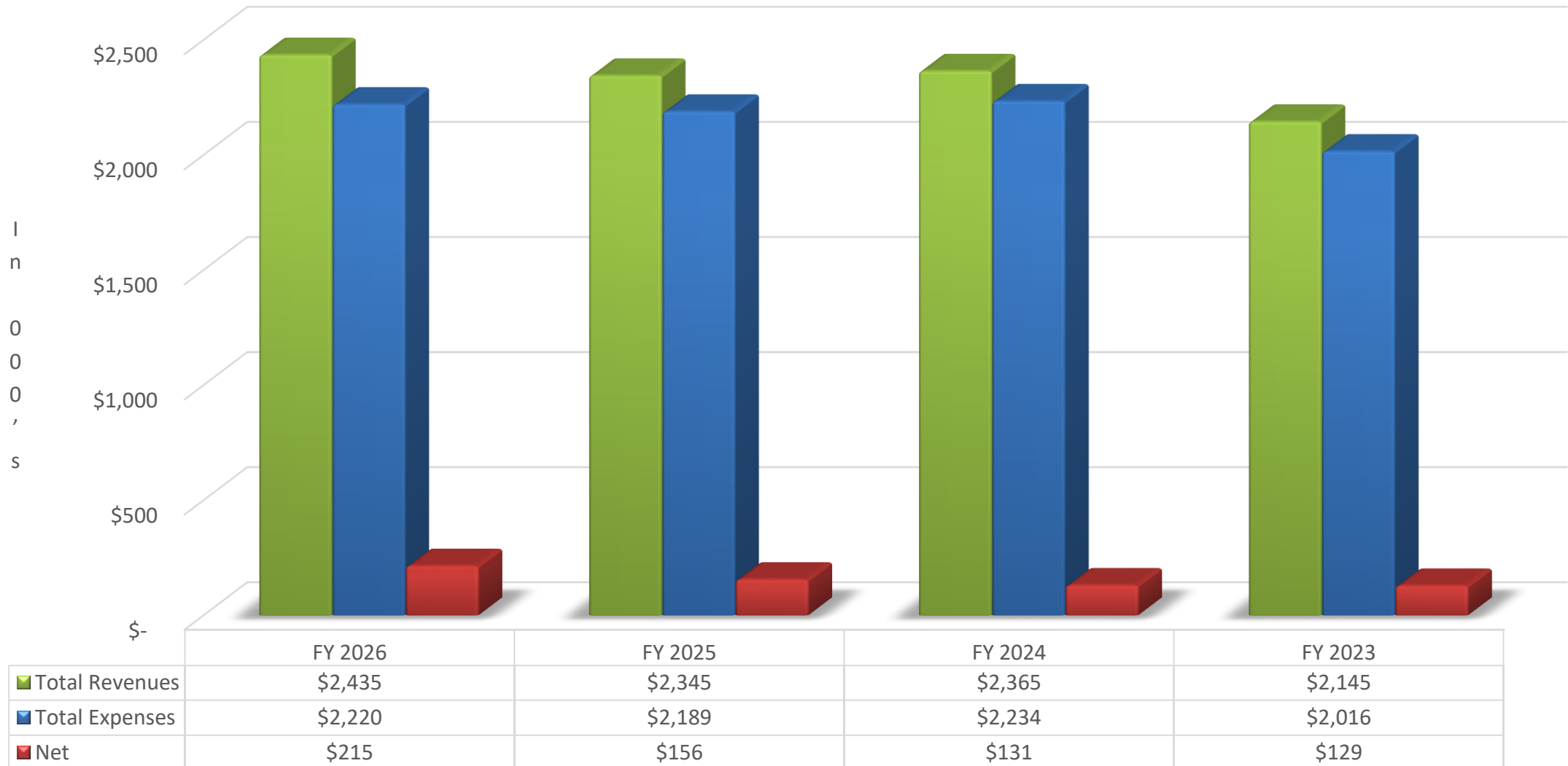
Comparison of Revenues/Expenses/Net Income (Year To Date vs. Budget)



Comparison of Revenues/Expenses/Net Income (Current vs. Prior Year – Year to Date)



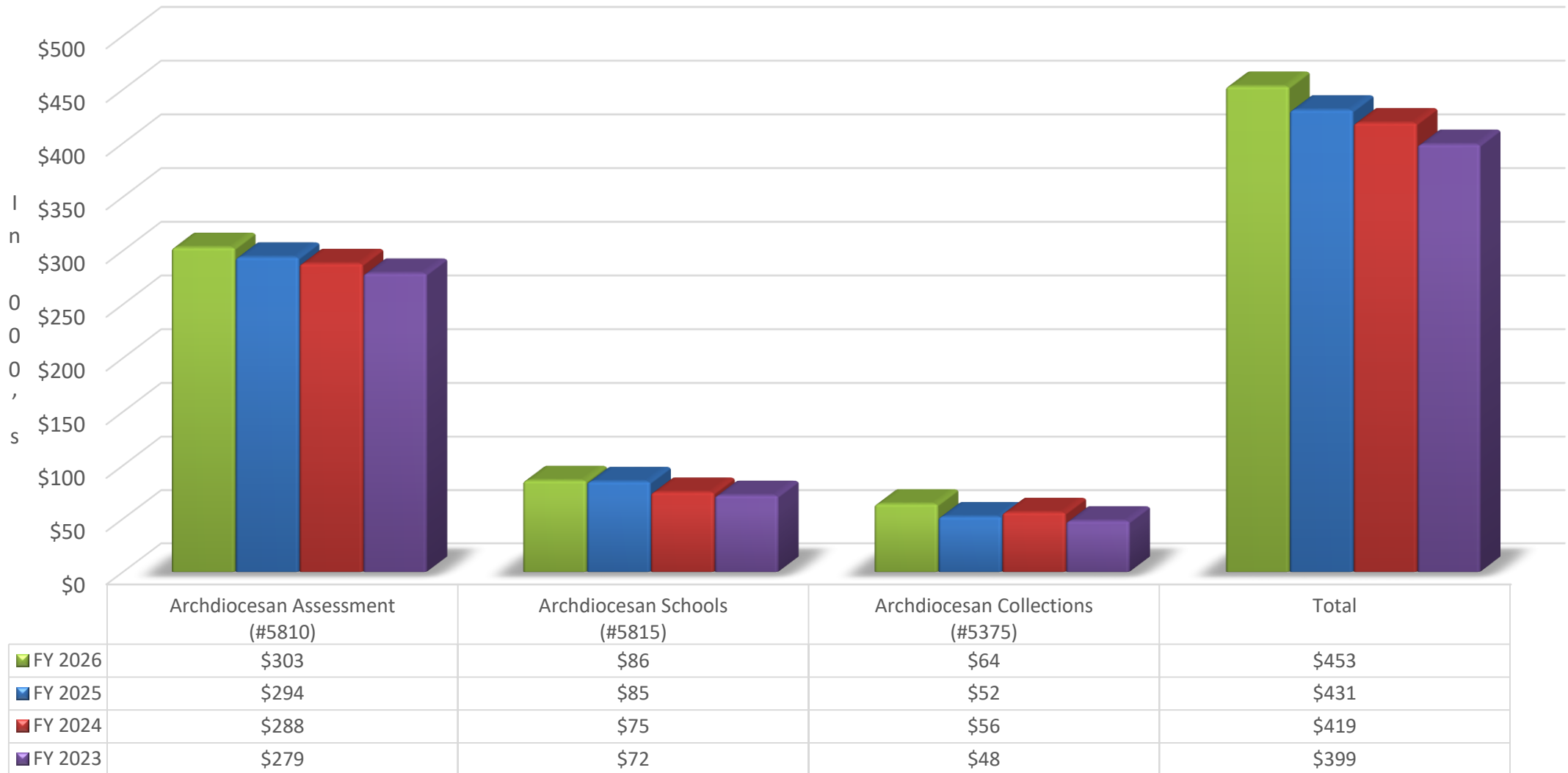
Total Revenues and Expenses by Year – Net Income



Offertory Collections Breakout Summary by Year



Total Archdiocesan Support Summary by Year



Total Mass Attendance – Monthly Averages

