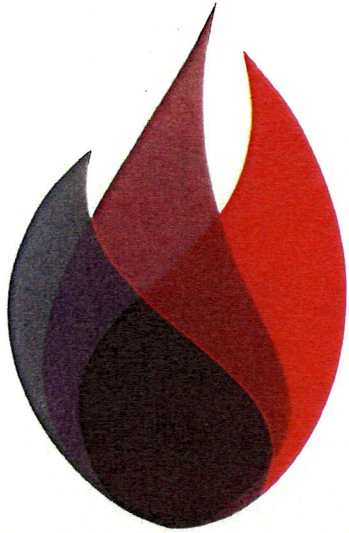




St. John the Evangelist Catholic Church

**Annual Report of Financial
Condition for Year Ending
June 30, 2026**

***St. John the Evangelist,
Faith Renewed---Mission Sustained***

St. John the Evangelist Roman Catholic Church

Wilde Lake Interfaith Center
10431 Twin Rivers Road
Columbia, MD 21044
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St. John the Evangelist Catholic Church

Annual Report of Financial Condition for Year Ending June 30, 2026

Dear parishioners of Saint John the Evangelist,

“Faith Renewed, Mission Sustained.” This theme reflects the spirit of our community over the past year, and I am deeply grateful to witness how the Holy Spirit continues to move among us.

Looking back, we have experienced a profound renewal of faith. Through vibrant liturgies, moments of prayer in front of the Blessed Sacrament, and catechetical formation, many have encountered Christ anew. We are a people anchored in the Gospel and sustained by the Sacraments.

Thanks to your extraordinary generosity—not only through financial support, but also through your time and talents—our parish remains a beacon of hope, charity, and service in our community and beyond. Through outreach ministries and care for the vulnerable, your stewardship brings God’s mission to life each day. This report is more than a collection of numbers; it reflects God’s mission at work among us.

As you review these pages, please join me in thanking God for His blessings, and prayerfully consider how He is calling you to journey with us in the year ahead. May Our Blessed Mother intercede for us, and may the Holy Spirit continue to set our hearts on fire.

Yours in Christ,

Fr. Mel O. Portula, CICM
Pastor

Faith Renewed---Mission Sustained.



As we reflect on the highlights and challenges of our Fiscal Year 2026 the Parish, not unlike the diverse communities that form us, has been dealing with a varied and ever rapidly changing set of issues, socially, politically as well as religiously. We remain blessed, sometimes broken and fearful, but our God is always with us. With the continued guidance of the Pastoral Council and Finance Council, we will continue to plan and respond accordingly.

It is through your continued generosity that allows us to operate day to day and enables our over 60 ministries to continue to thrive in service and face the many issues facing our communities. Your financial contributions are vital to meet the obligations of our Parish budget. And just like you, the Parish is not immune to effects of price and wage increases, not only for sustaining the spiritual life of the Parish but also in the running of the day-to-day operations of the Parish, its staff, and its facilities.

You will find graphs which are intended to detail the financial results of Fiscal Year 2026. We will highlight several and reference them throughout this narrative. Additionally, you will find two numeric financial summaries later in this report which compare, in summary, the actual results of FY26 to our FY26 Budget projections and a comparison of this year’s (FY26) ending results to last year (FY25).

Graph A: Total Offertory Collections & Other Revenues: \$2,477,279

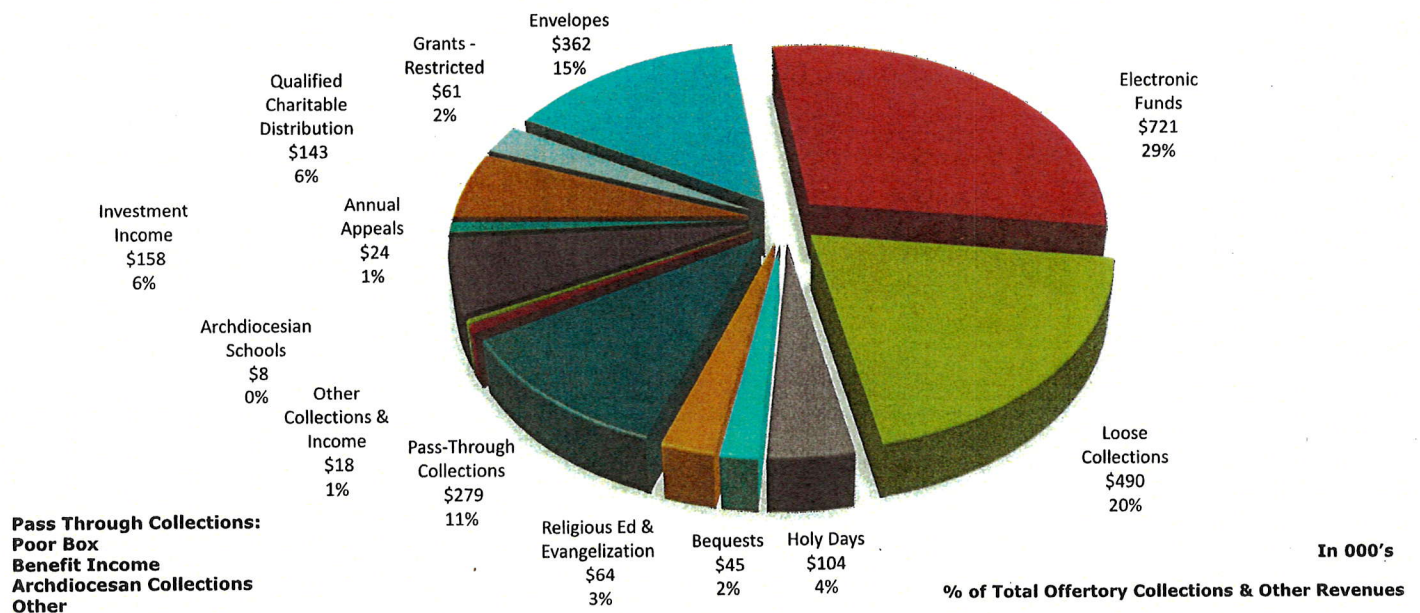
Our Offertory collections were \$1,831,797 or 74% of total revenue. Our Offertory collections were \$47,653 greater than the previous year. Thank you for your ongoing generosity. As you are aware, this revenue is the primary source of funds used to pay the overall operating expenses of the parish.

Please also take note of Parish's investment portfolio, consisting of various offerings like certificates of deposit and other holdings. This portfolio has provided a positive financial return of approximately 4.9%, allowing the Parish to foster fiscal stability for the future needs of the parish. . Investment income of \$129,759 was earned on assets that are available to the Parish

St. John's Financial Summary – For the Year Ended June 30, 2026

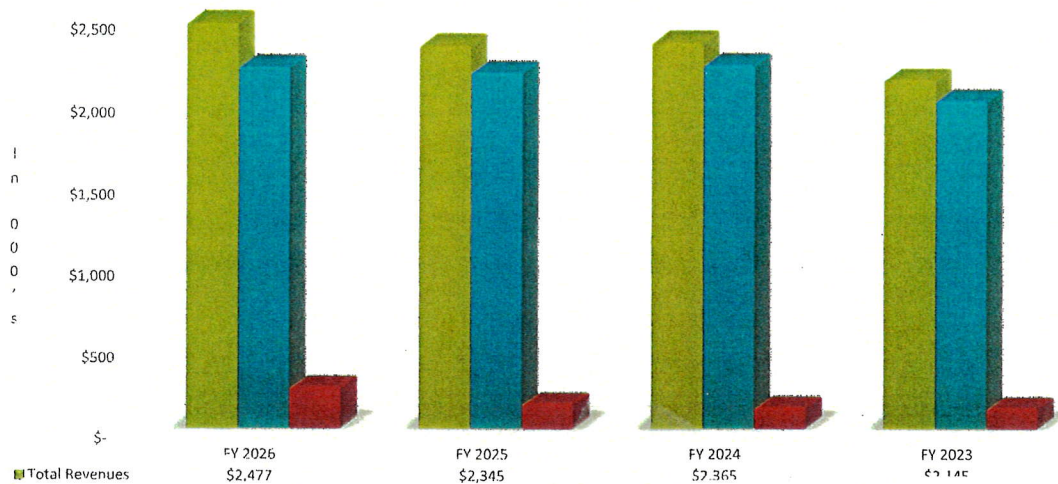
SLIDE A

TOTAL OFFERTORY COLLECTIONS & OTHER REVENUES – \$2,477,279

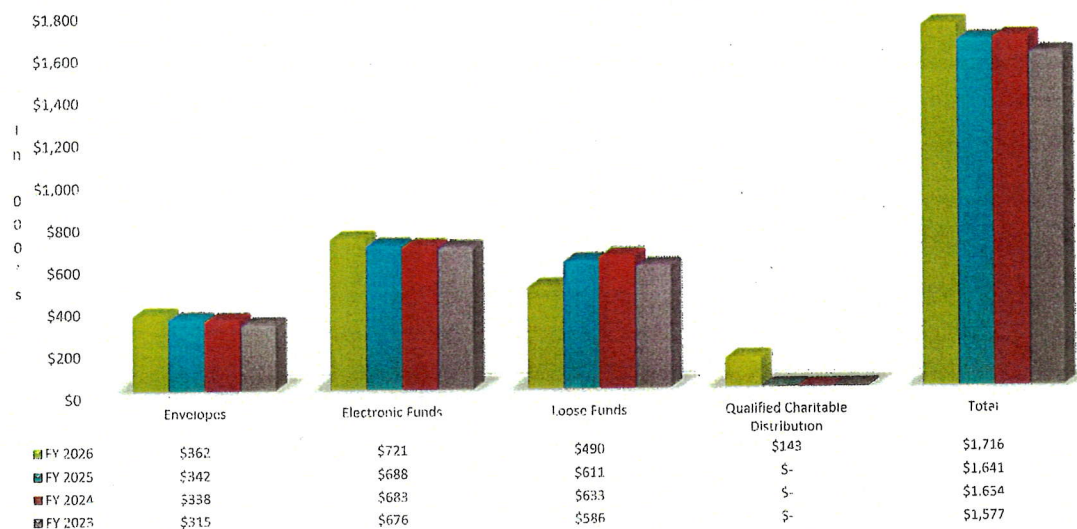


The Parish's collection revenues have remained largely flat over the past four fiscal years (**Graph E**). The weekly offertory collections have only seen a very slight increase from approximately \$1.70 million in FY 2023 to \$1.83 million in FY 2026 (**Graph F**). While Parish's operating costs and expenses, related to ministries and facilities have risen by approximately 8.8% or approximately \$150,275 over those same four years from approximately \$1.81 million in FY 2023 to \$1.97 million in FY 2026.

Total Revenues and Expenses by Year – Net Income

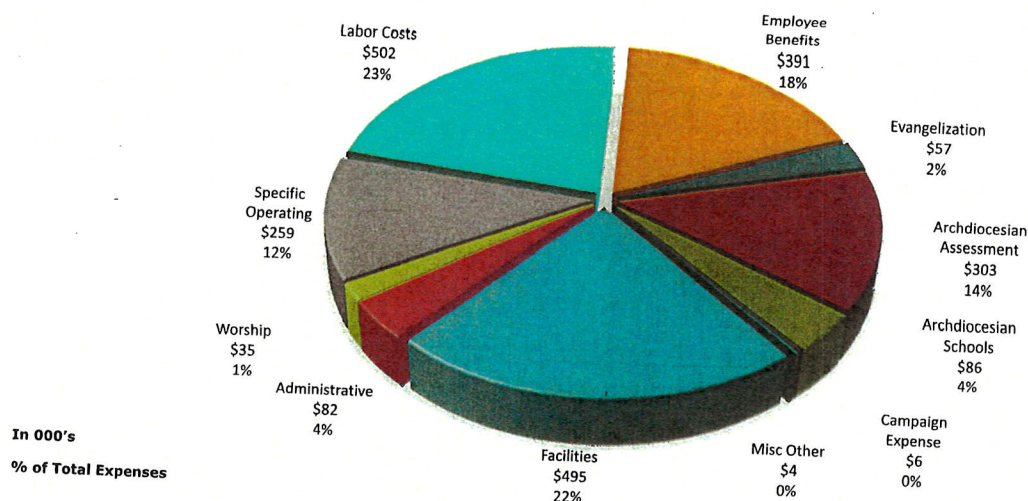


Offertory Collections Breakout Summary by Year

**Graph B: Total Expenses: \$2,219,979**

Parish operating expenses are made up of several large categories of expenses. The expense of our contributing to the operational support of Wilde Lake and Oakland Mills Interfaith Centers, along with the operations of the rectory and St. John's House and required property and liability insurance totals \$494,492 or 22% of Parish expenses. Clergy and staff compensation and benefits is \$892,923 or represents 41% of overall expenses. Finally, as shown on **Graph G**, the Parish provides support for the operations of the Archdiocese as well as Catholic school education and monthly Archdiocesan second collections of \$453,163 or 20% of total expenses.

TOTAL EXPENSES - \$2,219,977



As we begin our new fiscal year, let's take a last look at the bottom-line for FY26. The Parish had an operating surplus of \$27,053 or just over 1% of gross revenues. Because of the aforementioned impact of investment income, as well as a generous, restricted gift to support the poor, the Parish had an overall surplus of \$257,301 or approximately 10% of total revenues.

We are a blessed community, and we are indeed truly grateful for your ongoing support here at St. John. The Parish does, however, need the help of each of us to continue the work that Jesus calls each of us to do.

As we appear to be ever farther away from the impact of Covid 19, our attendance continues to grow ever slowly but steadily. We invite those still watching our streaming, but able to rejoin us, to come back to the liturgy celebrated with our community of faith.

Let's take a look at several projects and programs has taken the love of our God, through this community of St. John, Columbia, to the world.



"When I was hungry, you gave me to eat..."

As noted, your generosity provided **\$150,190** for the direct support of those in need in our community, our nation and our world. Additionally, you supported the ministries of the Archdiocese for FY26 with an additional \$64,339 for causes such as support of our seminarians, retired religious and care of retired priests.

We supported the Churches of Central & Latin America and Eastern Europe as well as the Holy Land. These funds also assisted in the Missionary Cooperative and Black & Native Americans, among others. Direct support of our local community exceeded **\$109,000** including your monthly support of the incredible work of our St. Vincent De Paul Conference. Through you monthly donations, St. John was able to provide **\$65,332 to SVDP** that helped to assist with the unending needs of our less fortunate brothers and sisters.

Each year the parish generously supports the Lenten Operation Rice Bowl. For this year, your support generated **\$15,217** for the national work of Catholic Relief Services,



And there is more! Through the tireless efforts of coordinator **Marge Trenkle**, the Hospitality Committees sponsor two major annual initiatives: the August backpack collection and distribution for students returning to school, and the Christmas Gift Card Project. Both programs support local families and our neighbors in Oakland Mills and Wilde Lake who need extra assistance.

The backpack program from August 2025 served the needs of over 384 young people, with school supplies and a backpack that helped to prepare for their return to school. We are grateful for the tireless work of Marge Trenkle and her volunteer team.

For Christmas 2025, we served 898 adults and children with \$25 gift cards. Your generosity provided over \$20,000 to fund this need. We will ask again for your help in November



Columbia Community Care, originally, a grassroots dream of a teacher in Howard County, continues to provide amazing support to the marginalized of our community each week at Wilde Lake, one of its distribution sites. We are truly grateful, as well, for the ongoing support you have given to our food drive efforts throughout the year.

For the year, our collections have generated just over 28,267 items, a 93% increase over FY25. In addition to the work of CCC, we thank all those who continue to help, SJERC, SJU, our Knights of Columbus, Jan Shaw and our parish and Wilde Lake staff, with particular thanks to Margaret and Bud Hunt.

A recent estimate from Columbia Community Care indicates that CCC provides materials to approximately 300 families a week, providing food to approximately 1,000 individuals weekly.. In addition to food distributions at pantries (of which WLIFC has been a committed and generous partner), CCC collects funds and purchases food and supplies which are distributed directly to needy families by dedicated shoppers using their personal vehicles.

Each month you are asked to help feed the homeless and marginalized in Baltimore and Laurel. In Baltimore, we supported Our Daily Bread. Throughout FY26, we supplied in excess of 850 casseroles, which were able to provide a meal for 6,000 guests.



In addition, our Spanish Knights of Columbus, with support from our Spanish community, provide casseroles each month to Elizabeth House in Laurel. Annual casserole donations exceeded 700, which is able to feed approximately 5,000 guests.

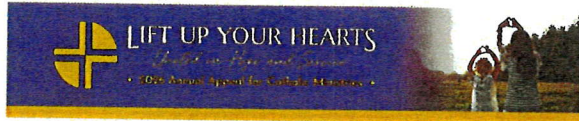
There is still so much more unsaid and probably unknown. Our Spanish community continues to support each other and the community in all ways with gentleness, kindness and love. With the support of the Interfaith center and the Spanish Leadership, we sponsored several "Know Your Rights" sessions intended to inform our immigrant community and advocates of rights, processes and resources available to reduce the fear and confusion of pathways and protections toward citizenship.



Our Knights of Columbus continue to shepherd the projects of TCP, noted above, but also provide ongoing attention to the needs of vulnerable moms at the Columbia Pregnancy Center.

As previously stated, the parish continues its financial support of these ministries. We are grateful to all. The work is not yet finished.

Through your commitment, we continue our support of and partnership with St. Bernadine Catholic Church in Baltimore City. We were able to support their parish ministries with financial resources in addition to in excess of 30 of our parishioners and staff who, once again, remembered those community members who were killed amid violence of Baltimore City.



Once again you supported the Archbishop's Annual Appeal, helping to fund the many ministries and services that the Archdiocese provides with the

support of its parishes. SJERC's goal this year was \$158,962. We have exceeded the goal by 14% for a total of \$181,919 t, reported through August 226. We exceeded the totals of 2025 by 3% and increased our number of participating gifts by 9%.



Grow in Faith, Live in Truth...*Your spiritual journey begins here.*

We are a community of faith. A community of generosity, compassion, kindness and love. We are formed in our families and nurtured in our Church. The Catechism of the Catholic Church (1324-1327), states that, "The Eucharist is "the source and summit" of the Christian life. The other sacraments, and indeed all ecclesiastical ministries and works of our faith community, are bound up with the Eucharist and are oriented toward it. Our Eucharistic celebration, the Mass, is fundamental and primary. Our Mass nurtures us, heals us and builds a community of support and fellowship.

As a community of faith, we continually affirm our sacramental identity. In FY26, we celebrated 125 baptisms and welcomed 24 adults and young people into the faith at the Easter Vigil. More than 120 children and young people received First Eucharist, while 100 young people and 8 adults were confirmed. We also celebrated the marriages of 14 couples and convalidated 5 additional marriages. We are truly blessed.



Our Faith Formation program is in positive transition, which began in earnest in FY26. Both our elementary as well as our middle school/high school programs are transitioning into a family-based, interactive experience, reinforced through a small-group environment on Saturday mornings and Sunday afternoons. We had 491 participants in that



programming. Please continue to support this evolution that truly will foster our young people's growth in their faith and their relationship with Jesus. It is important to mention, as well, that over 60 catechists and volunteers supported our faith formation programs throughout FY26. Thank you to all who have supported these programs.

St. John the Evangelist, Columbia
Income & Expense Summary

FY26 versus FY25

	Jul 1 2025 - Jun 30 2026	Total Jul 1 2024 - Jun 30 2025	\$ Change
Income			
A-1 Offertory Collections	1,831,796.03	1,784,142.75	47,653.28
A-2 Other Operating Income	53,616.18	64,031.18	-10,415.00
A-3 Operating Income from Investments	8,066.23	8,022.79	43.44
A-4 Poor Box, AOB Collections, Special charitable	279,324.55	250,498.60	28,825.95
A-5 Evangelization, Catechesis, and Other Program Income	63,970.10	62,722.76	1,247.34
Total for Income	\$2,236,773.09	\$2,169,418.08	\$67,355.01
Expenses			
B Cost of Facilities	494,482.39	520,929.61	-26,447.22
C Administration Expenses	81,932.25	86,783.73	-4,851.48
D Worship Expense	35,045.71	41,241.03	-6,195.32
E Poor Box, AOB Collections, Special charitable	259,453.26	254,653.30	4,799.96
F Labor Costs	502,174.30	508,670.51	-6,496.21
G Employee Benefit Costs	390,748.75	316,226.75	74,522.00
H Evangelization, Catechesis, and Other Programs Expenses	57,059.33	41,704.72	15,354.61
I School and Archdiocesan Support	388,824.28	379,281.20	9,543.08
Total for Expenses	\$2,209,720.27	\$2,149,490.85	\$60,229.42
Net Operating Income	\$27,052.82	\$19,927.23	\$7,125.59
Other Income			
K-1 Fundraising Income	29,115.75	29,523.55	-407.80
K-2 Investment Income- Non-Operating	150,590.15	146,760.94	3,829.21
K-3 Other Non- Operating Income	60,800.00	\$0.00	60,800.00
Total for Other Income	\$240,505.90	\$176,284.49	\$64,221.41
Other Expenses			
L Other Non-Operating Expenses	10,258.00	39,725.62	-29,467.62
Total for Other Expenses	\$10,258.00	\$39,725.62	-\$29,467.62
Net Other Income	\$230,247.90	\$136,558.87	\$93,689.03
Net Income	\$257,300.72	\$156,486.10	\$100,814.62

Budget vs. Actual
July 2025 - June 2026

	Actual	Total Budget	over Budget
Income			
A-1 Offertory Collections	1,831,796.03	249,918.09	1,581,877.94
A-2 Other Operating Income	53,616.18	8,694.00	44,922.18
A-3 Operating Income from Investments	8,066.23	1,336.82	6,729.41
A-4 Poor Box, AOB Collections, Special charitable	279,324.55	34,796.00	244,528.55
A-5 Evangelization, Catechesis, Other Program Income	63,970.10	29,850.04	34,120.06
Total Income	\$ 2,236,773.09	\$ 324,594.95	\$ 1,912,178.14
Expenses			
B Cost of Facilities	494,482.39	122,026.56	372,455.83
C Administration Expenses	81,932.25	8,347.88	73,584.37
D Worship Expense	35,045.71	6,791.96	28,253.75
E Poor Box, AOB Collections, Special charitable	259,453.26	41,586.05	217,867.21
F Labor Costs	502,174.30	96,687.83	405,486.47
G Employee Benefit Costs	390,748.75	77,017.23	313,731.52
H Evangelization, Catechesis, Other Programs Expenses	57,059.33	9,059.65	47,999.68
I School and Archdiocesan Support	388,824.28	62,200.00	326,624.28
Total Expenses	\$ 2,209,720.27	\$ 423,717.16	\$ 1,786,003.11
Net Operating Income	\$ 27,052.82	-\$ 99,122.21	\$ 126,175.03
Other Income			
K-1 Fundraising Income	29,115.75	14,147.54	14,968.21
K-2 Investment Income- Non-Operating	150,590.15	14,252.31	136,337.84
K-3 Other Non- Operating Income	60,800.00	114,047.54	-53,247.54
Total Other Income	\$ 240,505.90	\$ 142,447.39	\$ 98,058.51
Other Expenses			
L Other Non-Operating Expenses	10,258.00		10,258.00
Total Other Expenses	\$ 10,258.00	\$ 0.00	\$ 10,258.00
Net Other Income	\$ 230,247.90	\$ 142,447.39	\$ 87,800.51
Net Income	\$ 257,300.72	\$ 43,325.18	\$ 213,975.54